Grand (
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YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

	was held onDecember 7,2006	[] 59-2-918 and 919, (applicable to entites who have budgeted a tax rate increase)	[X] 17A-1-412 and 413, (applicable to entities who	hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	December 31,2007, as approved and adopted by resolution o	correct copy of the budget of Grand C	in compliance with Title 17A, Part 4 of the Utah Coo
Signed: Richard James Christian Budget Officer		ave budgeted a tax rate increase)	[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	de, section (indicate which):	ved and adopted by resolution on <u>December 7</u> , 2006. A public	Grand County Special Service Water District for the fiscal year ending	in compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and

day of

Subscribed and sworn to this

Grand County Special Service Water District
DISTRICT

BUDGET for the year ended 12/31/2007

_		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures PRIOR YEAR CURR	Inditures CURRENT YEAR	BUDGET	Actual Ex PRIOR YEAR	Actual Expanditures EAR CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	142,946	146,650	145,645			
Other						
Fee-in-Lieu of Taxes	14,890	14,000	14,000			
Charges for Services						
Interest income	11,890	17,400	16,500			
Other						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	1,589	1				
	171,315	178,050	176,145			
Sateries and Benefits						
Other Operating Expenses			24			
Depreciation						
Capital Outlay						
Debt Service	160,355	160,790	159,485			
Other: Trains to Agency	10,960	17,260	16,636			
Other Financing Uses:						
Transfers To Other Funds						
Contribution to Fund Bel.						
	171,316	178,050	176,145			
		5	INCOME OR (LOSS)			